



2012
City of Austin
Bond Election Proposal

OVERVIEW

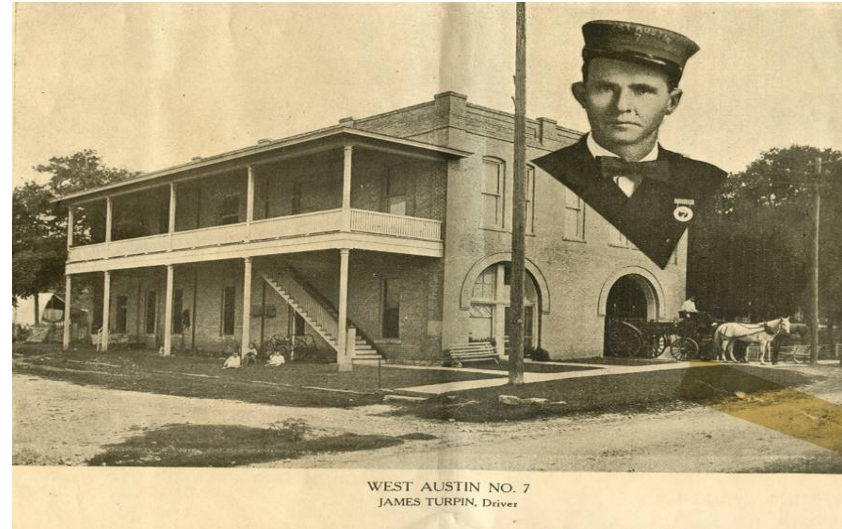


Repairs and Renovations

- 13 Stations > 50 years old
 - Four > 80 years old
 - Station 4 > 107 years old
- 12 stations without separate locker rooms
- Limited space for today's apparatus
- Training sites: 19 and 39 years old

New Facilities

- Existing service delivery challenges
- Annexations
- Department growth



Station 4 Circa 1914 and 2012



REPAIRS AND RENOVATIONS



➤ Guiding Principles: Infrastructure and Sustainability

Locker Room Additions-
Phase 5

Pleasant Valley
Drill Tower

Locker Room Additions-
Phase 6

Shaw Lane
Drill Field/Tower

Fire Station Driveway
Replacements

Shaw Lane
Drill Field Lights

REPAIRS AND RENOVATIONS



➤ Locker Room Additions

**** Phases 1-4 complete ****

Phase 5 - \$876K

- Designed but unfunded
- Includes 6 stations

Phase 6 - \$1.2M

- In design stage
- Includes 6 stations
- Completes entire project



Station 24: No separate facilities for men and women.

REPAIRS AND RENOVATIONS



➤ Fire Station Driveway Replacements

Replacements - \$2.6M

- 7 Stations
- Driveways continue to deteriorate



REPAIRS AND RENOVATIONS



➤ Drill Towers

Pleasant Valley
Drill Field/Tower

Built 1973

\$819K



REPAIRS AND RENOVATIONS



➤ Drill Towers

Shaw Lane
Drill Field/Tower

Built 1993

\$1.2M



REPAIRS AND RENOVATIONS



➤ Shaw Lane Drill Field Lights

Lighting - \$500K

- National standard requires night drills
- Cadet training regularly conducted in evenings



Surveying Equipment for Night Drills

NEW FACILITIES



- Guiding Principles: Infrastructure, New Initiatives, and Sustainability

Existing Service Delivery Challenges

Fire/EMS Station – Onion Creek

Fire/EMS Station – Travis Country

Annexations

Fire/EMS Station – Loop 360 Area

Fire/EMS Station – Grand Ave Pkwy

Department Growth

Fire/EMS Station 1 Replacement and new Fire/EMS Headquarters

Fire Maintenance and Breathing Air Facility

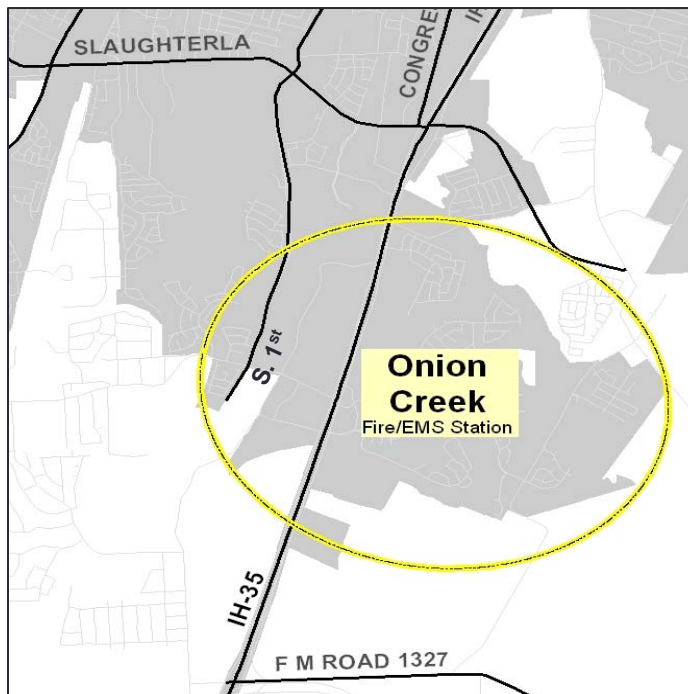
NEW FACILITIES



➤ Existing Service Delivery Challenges

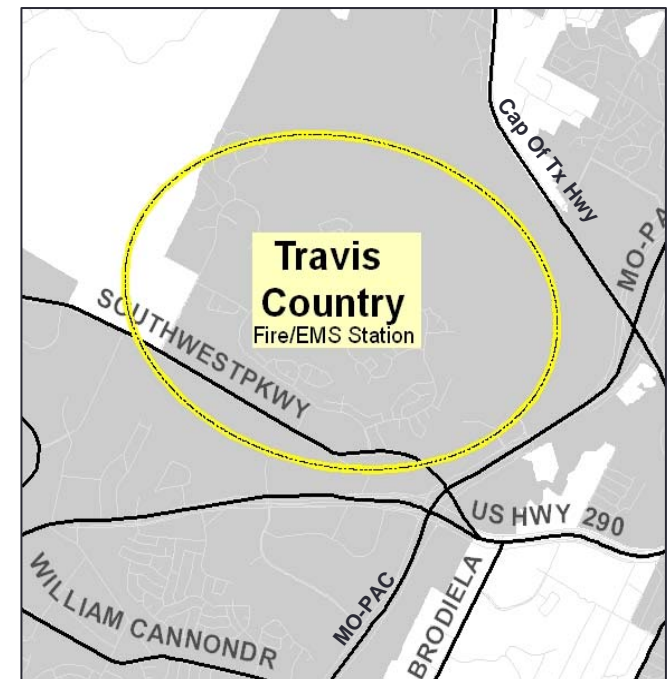
Onion Creek - \$9.4M

- Improves service delivery in southeast Austin
- Only **32%** of emergency calls met 8 minute benchmark (85% target)



Travis Country - \$10.2M

- Improves service delivery in southwest Austin
- Only **50%** of emergency calls met 8 minute benchmark (85% target)



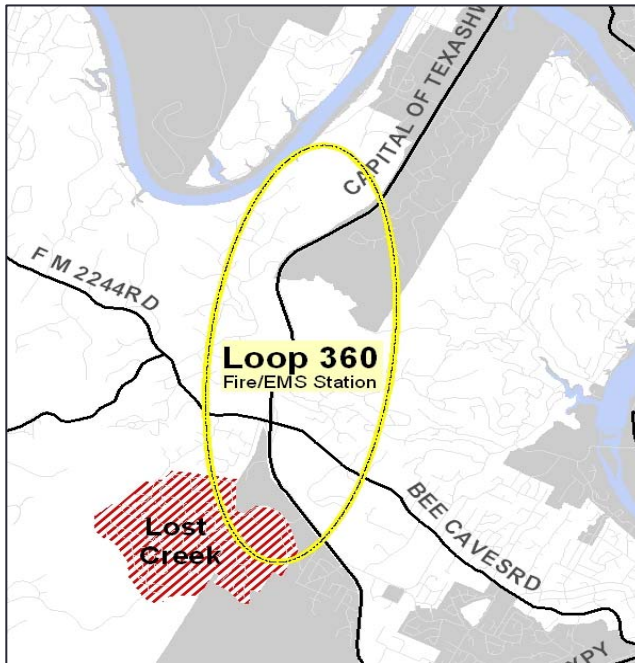
NEW FACILITIES



➤ Annexations

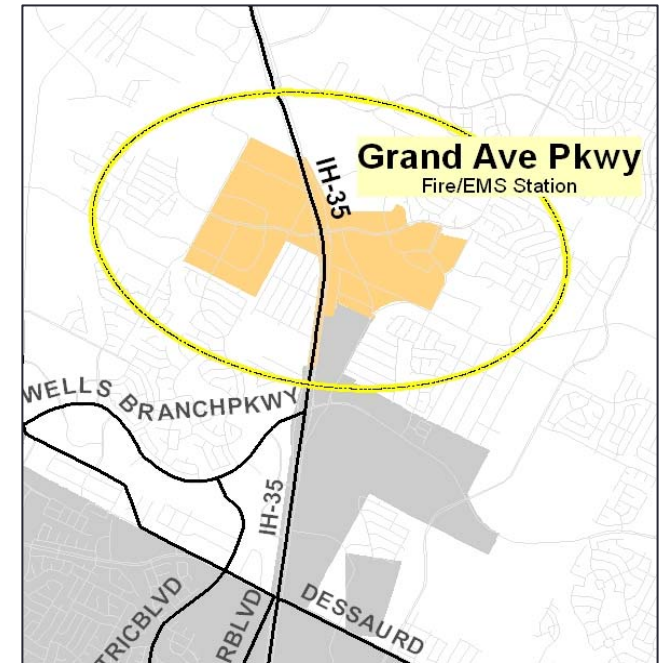
Loop 360 Area - \$10.4M

- Annexation effective Jan. 1, 2016
- State law requires service be provided at time of annexation
- Three-year construction timeline for fire stations



Grand Ave Parkway - \$9.4M

- Scheduled annexation effective Jan. 1, 2013
- State law requires service be provided at time of annexation



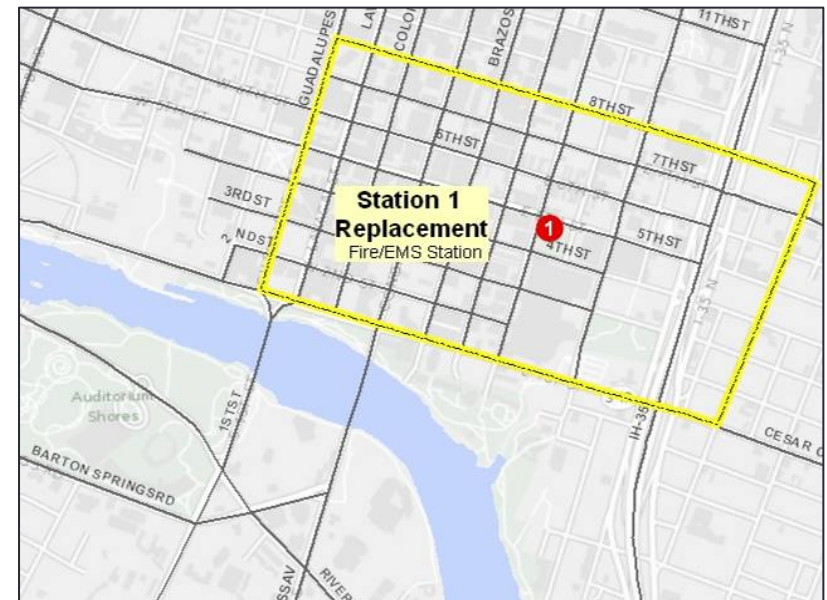
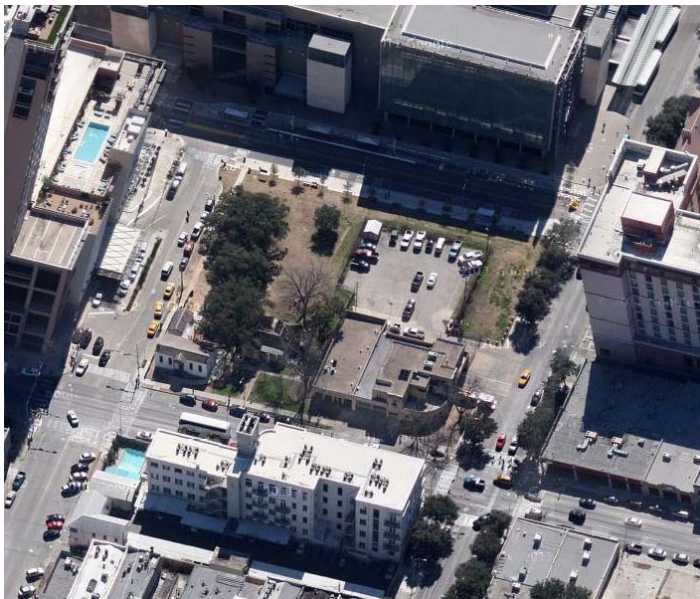
NEW FACILITIES



➤ Department Growth

Joint Fire/EMS Headquarters - \$76.4M

- Combines four facilities (all over capacity)
 - AFD HQ
 - Fire/EMS Station 1
 - EMS HQ
 - Office of the Medical Director
- Station 1 is busiest in City
- Existing Station 1 repurposed to fit Central District business model



NEW FACILITIES



➤ Department Growth

Maintenance and Breathing Air Facility - \$14.8M

- Building is 30 years old and capacity has been exceeded
- Designed to support 25 stations, 45 stations now in operation
- Road to be constructed on 1/3 of existing site



Critical Functions

- Logistics, research, analysis of all supplies and equipment
- Stores, repairs, maintains all tools and equipment
- Repair, maintenance, filling of all self-contained breathing apparatus for at least five City departments

Questions?

